

Mayor and Council,

I am pleased to pass on the following information. All information in Manager's Notes is available to the public and may be shared. This report and the archive of the City Manager reports are now set up on the City website under the City Manager page.

Local Streets Construction

The 9th and US80 Street improvement planned as part of the FY24 streets program is under design and due to the drainage which impacts both TXDOT and Terrell Memorial Stadium. Our goal is to not only repave the 9th Street approach to US80 but also to improve the drainage and dip at that location.

Work has been completed on all other street projects funded by Council in the FY24 time period.

The original plan to pave roughly 4.5 miles was extended considerably to almost 6 miles due to diligent work and oversight by our Director of Public Services; staff was able to coordinate work efforts and contribute stockpiled millings from our airport stockpile to generate an improved result.

Staff will provide preliminary recommendations for streets in the FY25 budget period at our February 28 Strategic Plan Workshop.

Councilmembers with street project input for the upcoming cycle are encouraged to provide that to myself and Glenn Caldwell as soon as possible.

Major Roadway Construction

As discussed at Council regarding the SH205/US80/FM148 TXDOT construction project, we continue to work together to strongly encourage TXDOT to complete this project.

The Mayor is engaged in a discussion with Representative Bell's office and is working on additional follow-up.

Staff has also requested additional follow up from TXDOT.

Stallings Area Wastewater

Council is aware that 3 recently constructed homes on Henderson have experienced wastewater flow problem which are very difficult and acute during high rain events. I was able to meet with a group of these residents and talk through the need to obtain rights-of-entry in order to make the necessary modifications for a short-term fix.

We are hopeful the homeowners will be agreeable to the rights-of-entry and that we can begin that work soon. As we progress through our budget process this summer, staff will provide a cost-estimate for a long-term solution.

Retail Recruitment

As per our regular annual process, the Mayor and staff will be attending ICSC in Dallas next week to continue our conversations with various retailers, grocers and other business that are considering new locations in the region.

The Terrell Economic Development Corporation joins the City for those efforts and we always look forward to promoting the City at this major shopping center conference.

Park Projects

Construction has started (with demo) on the PADIC funded courts at Ben Gill project. This should be a 90 to 120 day process.



As a reminder the basketball court will remain a basketball court and the tennis courts will now have functionality for pickle ball as well as tennis.

PADIC funded disc golf equipment and new parks signs arrived this week and installation of those new item will begin soon, weather permitting.

Human Resources

- As part of our employee appreciation efforts, staff received in their paychecks today an extra thank you for their efforts of two \$20 certificates for Soldier's Daughter Diner. This is an excellent way to show our support of both employees and a local small business.
- At the Civil Service Commission meeting on 1/22, the Commission approved the date, time and place for Fire Driver/Engineer and Fire Captain promotion exams. The Driver/Engineer exam will be held on April 10th at 9am in the Tommy Spencer Room and the Captain exam will be held on April 9th at 9am in the Tommy Spencer Room.
- At previous Civil Service Commission meetings, the Firefighter Entry written exam date was set for Saturday, April 5th at 9am, at TVCC Health Science Center, with the physical agility test for those that pass the written exam on April 12th at Collin College and the Police Sergeant exam for March 5th at 9am in the Tommy Spencer Room.